

## RESOLUTION NO. \_\_\_\_\_



Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of April 30, 2016, and checks issued May 06, 2016, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	10,556.08	\$5,557.15
003	Legal	\$59,358.53	21,723.73
004	Administration	54,896.10	17,374.12
005	Municipal Court	52,265.31	21,033.48
007	Personnel	44,728.64	16,404.39
010	Finance	52,427.92	20,555.44
015	Information Technology	57,192.55	20,392.07
021	Planning & Community Dev	39,068.31	13,269.35
022	Neighborhoods & Community Svcs	3,245.52	1,273.78
024	Public Works	143,064.61	55,523.39
026	Animal Shelter	32,182.73	12,651.20
027	Senior Center	11,242.68	4,621.61
031	Police	811,844.51	243,253.30
032	Fire	593,256.63	164,982.75
038	Facilities/Maintenance	62,318.22	28,204.66
101	Parks & Recreation	200,069.58	75,044.19
110	Library	118,250.27	41,461.34
112	Community Theatre	6,933.26	2,824.08
120	Street	67,091.07	28,430.37
153	Emergency Medical Services	174,810.07	48,404.72
197	CHIP	9,034.00	3,918.31
198	Community Dev Block	6,474.95	2,255.37
401	Utilities	666,238.30	260,199.63
425	Transit	369,355.95	153,460.22
440	Golf	31,640.71	10,756.17
501	Equip Rental	61,366.01	25,759.60
507	Telecommunications	9,472.60	3,957.40
		<u>\$3,748,385.11</u>	<u>\$1,303,291.82</u>

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Councilperson Introducing Resolution

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

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Council President